

FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY DEPARTMENT

As of Pay End Date: 02/21/2009

Department	Current Period Number of Employees
AGRICULTURE	535.0
ATTORNEY GENERAL	508.0
AUDITOR GENERAL	134.0
CIVIL RIGHTS	120.0
CIVIL SERVICE COMMISSION	531.0
COMMUNITY HEALTH	4,158.5
CORRECTIONS	15,872.0
EDUCATION	401.0
ENVIRONMENTAL QUALITY	1,336.5
EXECUTIVE OFFICE	47.0
HISTORY ARTS AND LIBRARIES	180.0
HUMAN SERVICES	10,070.5
INFORMATION TECHNOLOGY	1,710.0
LABOR & ECONOMIC GROWTH	4,085.0
MANAGEMENT & BUDGET	972.5
MILITARY AFFAIRS	929.0
NATURAL RESOURCES	1,460.0
STATE	1,456.0
STATE POLICE	2,636.5
STRATEGIC FUND	197.0
TRANSPORTATION	2,887.5
TREASURY	1,514.5
Sum:	51,741.5

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	11	536.3
ATTORNEY GENERAL	11	505.7
AUDITOR GENERAL	11	136.1
CIVIL RIGHTS	11	119.4
CIVIL SERVICE COMMISSION	11	531.9
COMMUNITY HEALTH	11	4,103.2
CORRECTIONS	11	15,987.4
EDUCATION	11	399.5
ENVIRONMENTAL QUALITY	11	1,330.6
EXECUTIVE OFFICE	11	46.5
HISTORY ARTS AND LIBRARIES	11	184.2
HUMAN SERVICES	11	9,926.2
INFORMATION TECHNOLOGY	11	1,682.1
LABOR & ECONOMIC GROWTH	11	3,854.9
MANAGEMENT & BUDGET	11	966.5
MILITARY AFFAIRS	11	930.2
NATURAL RESOURCES	11	1,544.2
STATE	11	1,471.8
STATE POLICE	11	2,642.9
STRATEGIC FUND	11	188.6
TRANSPORTATION	11	2,892.2
TREASURY	11	1,512.1
Sum:		51,492.5

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent 91% of all non-career appointments at this time. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.